

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		
2016-S-45	Repair & Improvement of Structure, Wall & Roof at Nursery & Screen House	Main Campus	PS/MP-SVP					GAA	187,358.60	187,358.60			
2016-S-46	Improvement of Perimeter Fence at the back of Tissue Culture Lab.	Main Campus	PS/MP-SVP					GAA	160,000.00		160,000.00		
2016-S-47	Repairing of Roof & Repair of Concrete Gutter of Industrial Education Building	Main Campus	PS/MP-SVP		1st Quarter to 4th Quarter			GAA	150,000.00	150,000.00			Procurement will be on a "need to procure" basis"
2016-S-48	Reduction of Transformer (50Kva, 3 phases) from PPD to USSC	Main Campus	PS/MP-SVP					GAA	666,544.82		666,544.82		
2016-S-49	Installation of Lights in the Covered Walkway/Pathway from Admin to Engineering Building	Main Campus	PS/MP-SVP					GAA	54,725.00	54,725.00			
2016-S-50	Installation of Power Supply System in the Graduate Studies Building	Main Campus	PS/MP-SVP					GAA	348,790.00		348,790.00		
2016-S-51	Mechatronics	Main Campus	Public Bidding	04/27-05/04/15	05/17/16	05/20-23/16	05/24-25/16	GAA/Inv	800,000.00	800,000.00			Public Bidding
2016-B-52	Establishment of building on Research Institute for Bio Resource and Production Technology	Romulo Campus	Public Bidding	04/27-05/04/15	05/17/16	05/20-23/16	05/24-25/16	GAA	8,000,000.00		8,000,000.00		on-going
2016-B-53	Repair of Control Room of the Administration Building	Bantoc Campus	PS/MP-SVP					GAA	100,000.00	100,000.00			
2016-B-54	Rehabilitation of Water System	Bantoc Campus	PS/MP-SVP					GAA	320,000.00	320,000.00			
2016-B-55	Repair of Biology Building	Bantoc Campus	PS/MP-SVP		1st Quarter to 4th Quarter			GAA	20,000.00	20,000.00			To be procured on a "need to procure" basis.
2016-B-56	Repair of Chemistry Laboratory	Bantoc Campus	PS/MP-SVP					GAA	80,000.00	80,000.00			
2016-H-57	Construction of Agriculture Bldg	Intramuros Campus	Public Bidding					GAA	70,000,000.00		70,000,000.00		Request Authority from MOA to conduct public bidding & authority for the President to to issue MOA to enter into contract with the winning bidder.
2016-S-58	Construction of Students' Dormitory Building	San Juan Campus	Public Bidding					GAA	5,000,000.00		5,000,000.00		

BAC Resolution No. 14, s.2015 dated November 27, 2015 recommending approval by the BOARD OF REGENTS thru the UNIVERSITY PRESIDENT OF SOUTHERN LEYTE STATE UNIVERSITY the herein mode of procurement stated in the 2016 Consolidated Annual Procurement Plan.

Prepared by: **BAC Secretariat**  
 Recommending Approval: **BIDS & AWARDS COMMITTEE**

*MARJORIE MANILA*  
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*MIGUEL M. RUDON*  
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 Provisional Member

APPROVED:  
*PROSENY G. YEPES, Ed.D.*  
**PROSENY G. YEPES, Ed.D.**  
 University President

Per BOR Resolution No. 167, s. 2015  
 December 4, 2015